

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	101	138	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	16,185	17,605	0
16/20M VEHICLE TAX	0	143	140
Motor Vehicle Tax	0	1,008	998
Rec Vehicle Tax	0	12	16
SALE OF LOTS	550	100	0
DONATIONS	100	0	0
NEIGHBORHOOD REVITAL	0	0	-227
Other	127	0	0
Total Receipts	16,962	18,868	927
Resources Available	17,063	19,006	927
Expenditures			
General Administration			
Personal Services	8,500	7,230	8,500
Contractual Services	890	2,980	1,000
Materials and Supplies	2,678	2,346	2,700
Capital Outlay	0	6,311	5,980
Other	0	139	0
Transfer to Cap Imp res	4,857	0	0
	16,925	19,006	18,180
Total Expenditures	16,925	19,006	18,180
Unencumbered Cash Balance, Dec. 31	138	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,180
Tax Required			17,253
Delinquency Computation			352
Amount of 2014 Ad Valorem Tax			17,605

2013 Levy 2.081
2013 Valuation 8,458,655
2014 Levy 2.207
2014 Valuation 7,975,431

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	79,477
Less: Obligated Prior Year Encumbrances	0
Receipts	
Interest Income	333
Interfund Transfer	4,857
Total Receipts	5,190
Resources Available	84,667
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	84,667

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		17,605
2. Debt service levy in 2014 budget		0
3. Tax levy excluding debt service (1 - 2)		17,605
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	40,005	
5. Increase in personal property for 2014		
5a. Personal property 2014	87,347	
5b. Personal property 2013	176,341	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014	16,450	
8. Total valuation adjustment (4 + 5c + 6d + 7)	56,455	
9. Total estimated valuation July 1, 2014	7,975,431	
10. Total valuation less valuation adjustment (9 - 8)	7,918,976	
11. Factor for increase (8 divided by 10)	.00713	
12. Amount of increase (11 times 3)		126
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		17,731
14. Debt service levy in this 2015 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		17,731
16. Consumer Price Index for all urban consumers for calendar year 2013		1.5000 %
17. Consumer Price Index adjustment (3 times 16)		264
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		17,995

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

WALTON VALVERDE CEMETERY
GENERAL

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	101	138	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	16,185	17,605	0
16/20M VEHICLE TAX	0	143	140
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Unencumbered Cash Balance, Dec. 31	138	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			18,180
Tax Required			17,253
Delinquency Computation			352
Amount of 2014 Ad Valorem Tax			17,605

2013 levy 2.081
2013 Valuation 8,458,655
2014 levy 2.207
2014 Valuation 7,975,431

WALTON VALVERDE CEMETERY
EQUIPMENT

State of Kansas
2015 Budget Form

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	<u>79,477</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Interest Income	333
Interfund Transfer	<u>4,857</u>
Total Receipts	<u>5,190</u>
Resources Available	<u>84,667</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>84,667</u></u>

Computation to Determine Limit for 2015 Budget

		Amount of Levy
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